

**CONFERENCE GUIDE: Conc**

ITEMS	%
<b>Revenue</b>	
<b>Registration</b>	
Early Bird Member - Developing Countries (limited to 250)	33%
Early Bird Member - Developed Countries (limited to 100)	7%
Member - Developing Countries / Board Member	20%
Non-Member - Developing Countries	10%
Regular Member	20%
Regular Non-Member	10%
Companion/Retiree Full Package (suggest arrange a local tour operator to offer daily choices)	
Paypal Fees - Average \$17 for each Registration	
<b>Revenue from Registration</b>	
<b>Exhibitor Booths - 36 available - 4 for IAWP designates</b>	
Exhibitor Booth - Fees to set up	
<b>Deposit from IAWP for Start Up (\$2,500 USD)</b>	
<b>Total Revenue</b>	
<b>Expenses</b>	
<b>Meeting Space and Conference food and beverage - Royal Ambarukmo Hotel</b>	
The Kasultanan Ball Room - Conference Venue (Labor, Electricity)	
Breakout Rooms for Training Session	6
Kasultanan Ballroom audio visual	
Batik Lesson	
Parade	
Conference Planner	
Performance dance opening	
<b>Program Expenses</b>	
Keynote Speaker Expenses - Hotel/Airfare/Meals as Required	
Speaker	
Honorariums - Need Varies	
<b>On-site Expenses</b>	
Signage - Fixed Cost	
Establishment of IAWP2020 Website	
Conference Bag/kit	
Liability Insurance - Fixed Cost (IAWP Expense)	
Photographer - Fixed Cost	
Performance sendratari prambanan	
<b>Conference Food and Beverage</b>	



**Sept Budget - International Association of Women Police (IAWP)**

Per Member	days/lot	400	500	600	700
\$ 350		\$ 46,200	\$ 57,750	\$ 69,300	\$ 80,850
\$ 500		\$ 14,000	\$ 17,500	\$ 21,000	\$ 24,500
\$ 450		\$ 36,000	\$ 45,000	\$ 54,000	\$ 63,000
\$ 750		\$ 30,000	\$ 37,500	\$ 45,000	\$ 52,500
\$ 600		\$ 48,000	\$ 60,000	\$ 72,000	\$ 84,000
\$ 900		\$ 36,000	\$ 45,000	\$ 54,000	\$ 63,000
		\$ -	\$ -	\$ -	\$ -
		\$ -			
\$ (17)		\$ (6,800)	\$ (8,500)	\$ (10,200)	\$ (11,900)
		<b>\$ 203,400</b>	<b>\$ 254,250</b>	<b>\$ 305,100</b>	<b>\$ 355,950</b>
\$ 1,000	32	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000
		\$ (5,000)	\$ (5,000)	\$ (5,000)	\$ (5,000)
\$ 2,500		\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
		<b>\$ 232,900</b>	<b>\$ 283,750</b>	<b>\$ 334,600</b>	<b>\$ 385,450</b>
		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
\$ 300	4	\$ 7,200	\$ 7,200	\$ 7,200	\$ 7,200
		\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
\$ 10		\$ 4,000	\$ 5,000	\$ 6,000	\$ 7,000
\$ 10	1000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
\$ 15,000		\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
\$ 3,000		\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
\$ 10,000		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
	92	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
\$ 2,500		\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
\$ 7,000		\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
\$ 50		\$ 20,000	\$ 25,000	\$ 30,000	\$ 35,000
\$ 2,000		\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
\$ 2,000		\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
\$ 10,000	1	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000



800	900	1,000	
\$ 92,400	\$ 103,950	\$ 115,500	
\$ 28,000	\$ 31,500	\$ 35,000	
\$ 72,000	\$ 81,000	\$ 90,000	
\$ 60,000	\$ 67,500	\$ 75,000	
\$ 96,000	\$ 108,000	\$ 120,000	
\$ 72,000	\$ 81,000	\$ 90,000	
\$ -	\$ -	\$ -	
\$ (13,600)	\$ (15,300)	\$ (17,000)	
<b>\$ 406,800</b>	<b>\$ 457,650</b>	<b>\$ 508,500</b>	
\$ 32,000	\$ 32,000	\$ 32,000	
\$ (5,000)	\$ (5,000)	\$ (5,000)	
\$ 2,500	\$ 2,500	\$ 2,500	
<b>\$ 436,300</b>	<b>\$ 487,150</b>	<b>\$ 538,000</b>	
\$ 10,000	\$ 10,000	\$ 10,000	
\$ 7,200	\$ 7,200	\$ 7,200	
\$ 15,000	\$ 15,000	\$ 15,000	
\$ 8,000	\$ 9,000	\$ 10,000	
\$ 10,000	\$ 10,000	\$ 10,000	
\$ 15,000	\$ 15,000	\$ 15,000	
\$ 3,000	\$ 3,000	\$ 3,000	
\$ 10,000	\$ 10,000	\$ 10,000	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ 2,500	\$ 2,500	\$ 2,500	
\$ 7,000	\$ 7,000	\$ 7,000	
\$ 40,000	\$ 45,000	\$ 50,000	
\$ 2,000	\$ 2,000	\$ 2,000	
\$ 2,000	\$ 2,000	\$ 2,000	
\$ 10,000	\$ 10,000	\$ 10,000	

